



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 21/jul/2025
hora de Impresión 08:55 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$71,590,123.00	\$78,667.00	\$71,668,790.00	\$30,073,993.13	\$41,594,796.87	\$30,073,993.13	\$0.00	\$41,594,796.87	\$30,073,993.13	\$28,463,533.30	\$1,610,459.83
110000	Remuneraciones al personal de carácter permanente	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$21,323,496.58	\$24,889,833.42	\$21,323,496.58	\$0.00	\$24,889,833.42	\$21,323,496.58	\$21,323,496.58	\$0.00
113000	Sueldos base al personal permanente	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$21,323,496.58	\$24,889,833.42	\$21,323,496.58	\$0.00	\$24,889,833.42	\$21,323,496.58	\$21,323,496.58	\$0.00
113001	Sueldos	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$21,323,496.58	\$24,889,833.42	\$21,323,496.58	\$0.00	\$24,889,833.42	\$21,323,496.58	\$21,323,496.58	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,443,961.00	\$239,471.00	\$10,683,432.00	\$953,813.55	\$9,729,618.45	\$953,813.55	\$0.00	\$9,729,618.45	\$953,813.55	\$953,813.55	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,443,961.00	\$239,471.00	\$10,683,432.00	\$953,813.55	\$9,729,618.45	\$953,813.55	\$0.00	\$9,729,618.45	\$953,813.55	\$953,813.55	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,948,884.00	\$89,801.00	\$3,038,685.00	\$953,813.55	\$2,084,871.45	\$953,813.55	\$0.00	\$2,084,871.45	\$953,813.55	\$953,813.55	\$0.00
132002	Gratificación Anual	\$7,495,077.00	\$149,670.00	\$7,644,747.00	\$0.00	\$7,644,747.00	\$0.00	\$0.00	\$7,644,747.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$12,531,799.00	-\$1,526,479.00	\$11,005,320.00	\$5,938,018.50	\$5,067,301.50	\$5,938,018.50	\$0.00	\$5,067,301.50	\$5,938,018.50	\$4,327,558.67	\$1,610,459.83
141000	Aportaciones de seguridad social	\$8,349,784.00	-\$996,802.00	\$7,352,982.00	\$3,930,807.65	\$3,422,174.35	\$3,930,807.65	\$0.00	\$3,422,174.35	\$3,930,807.65	\$2,985,015.33	\$945,792.32
141002	Aportaciones al IMSS	\$4,599,920.00	-\$478,572.00	\$4,121,348.00	\$2,128,985.71	\$1,992,362.29	\$2,128,985.71	\$0.00	\$1,992,362.29	\$2,128,985.71	\$1,778,716.91	\$350,268.80
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$3,749,864.00	-\$518,230.00	\$3,231,634.00	\$1,801,821.94	\$1,429,812.06	\$1,801,821.94	\$0.00	\$1,429,812.06	\$1,801,821.94	\$1,206,298.42	\$595,523.52
142000	Aportaciones a fondos de vivienda	\$2,987,154.00	-\$419,584.00	\$2,567,570.00	\$1,433,760.02	\$1,133,809.98	\$1,433,760.02	\$0.00	\$1,133,809.98	\$1,433,760.02	\$958,959.52	\$474,800.50
142002	Aportaciones a la INFONAVIT	\$2,987,154.00	-\$419,584.00	\$2,567,570.00	\$1,433,760.02	\$1,133,809.98	\$1,433,760.02	\$0.00	\$1,133,809.98	\$1,433,760.02	\$958,959.52	\$474,800.50
143000	Aportaciones al sistema para el retiro	\$1,194,861.00	-\$110,093.00	\$1,084,768.00	\$573,450.83	\$511,317.17	\$573,450.83	\$0.00	\$511,317.17	\$573,450.83	\$383,583.82	\$189,867.01
143001	Aportaciones al S.A.R.	\$1,194,861.00	-\$110,093.00	\$1,084,768.00	\$573,450.83	\$511,317.17	\$573,450.83	\$0.00	\$511,317.17	\$573,450.83	\$383,583.82	\$189,867.01
150000	Otras prestaciones sociales y económicas	\$3,766,764.00	-\$56.00	\$3,766,708.00	\$1,858,664.50	\$1,908,043.50	\$1,858,664.50	\$0.00	\$1,908,043.50	\$1,858,664.50	\$1,858,664.50	\$0.00
154000	Prestaciones contractuales	\$3,766,764.00	-\$56.00	\$3,766,708.00	\$1,858,664.50	\$1,908,043.50	\$1,858,664.50	\$0.00	\$1,908,043.50	\$1,858,664.50	\$1,858,664.50	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$3,766,764.00	-\$56.00	\$3,766,708.00	\$1,858,664.50	\$1,908,043.50	\$1,858,664.50	\$0.00	\$1,908,043.50	\$1,858,664.50	\$1,858,664.50	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,166,290.00	-\$113,795.70	\$4,052,494.30	\$1,186,762.95	\$2,865,731.35	\$1,186,762.95	\$0.00	\$2,865,731.35	\$1,186,762.95	\$1,186,762.95	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,399,320.00	-\$18,911.43	\$1,380,408.57	\$174,556.35	\$1,205,852.22	\$174,556.35	\$0.00	\$1,205,852.22	\$174,556.35	\$174,556.35	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$673,409.00	-\$15,403.42	\$658,005.58	\$69,273.59	\$588,731.99	\$69,273.59	\$0.00	\$588,731.99	\$69,273.59	\$69,273.59	\$0.00
211001	Material de Oficina	\$342,542.00	-\$10,027.00	\$332,515.00	\$7,935.78	\$324,579.22	\$7,935.78	\$0.00	\$324,579.22	\$7,935.78	\$7,935.78	\$0.00
211002	Gastos de Oficina	\$151,167.00	-\$135.30	\$151,031.70	\$61,337.81	\$89,693.89	\$61,337.81	\$0.00	\$89,693.89	\$61,337.81	\$61,337.81	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$179,700.00	-\$5,241.12	\$174,458.88	\$0.00	\$174,458.88	\$0.00	\$0.00	\$174,458.88	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,168.00	-\$1,044.00	\$5,124.00	\$1,452.12	\$3,671.88	\$1,452.12	\$0.00	\$3,671.88	\$1,452.12	\$1,452.12	\$0.00
212001	Materiales y Útiles de Impresión	\$6,168.00	-\$1,044.00	\$5,124.00	\$1,452.12	\$3,671.88	\$1,452.12	\$0.00	\$3,671.88	\$1,452.12	\$1,452.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$486,896.00	-\$29,225.28	\$457,670.72	\$2,774.72	\$454,896.00	\$2,774.72	\$0.00	\$454,896.00	\$2,774.72	\$2,774.72	\$0.00
214001	Material para Bienes Informáticos	\$486,896.00	-\$29,225.28	\$457,670.72	\$2,774.72	\$454,896.00	\$2,774.72	\$0.00	\$454,896.00	\$2,774.72	\$2,774.72	\$0.00
215000	Material impreso e información digital	\$5,540.00	-\$970.92	\$4,569.08	\$0.00	\$4,569.08	\$0.00	\$0.00	\$4,569.08	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,540.00	-\$970.92	\$4,569.08	\$0.00	\$4,569.08	\$0.00	\$0.00	\$4,569.08	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$152,706.00	-\$5,726.20	\$146,979.80	\$16,735.00	\$130,244.80	\$16,735.00	\$0.00	\$130,244.80	\$16,735.00	\$16,735.00	\$0.00
216001	Material de Limpieza	\$152,706.00	-\$5,726.20	\$146,979.80	\$16,735.00	\$130,244.80	\$16,735.00	\$0.00	\$130,244.80	\$16,735.00	\$16,735.00	\$0.00
217000	Materiales y útiles de enseñanza	\$74,601.00	\$33,458.39	\$108,059.39	\$84,320.92	\$23,738.47	\$84,320.92	\$0.00	\$23,738.47	\$84,320.92	\$84,320.92	\$0.00
217001	Material Didáctico	\$74,601.00	\$33,458.39	\$108,059.39	\$84,320.92	\$23,738.47	\$84,320.92	\$0.00	\$23,738.47	\$84,320.92	\$84,320.92	\$0.00



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Usr: Supervisor
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Fecha y 21/jul/2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
220000	Alimentos y utensilios	\$399,495.00	-\$31,784.37	\$367,710.63	\$191,109.54	\$176,601.09	\$191,109.54	\$0.00	\$176,601.09	\$191,109.54	\$191,109.54	\$0.00
221000	Productos alimenticios para personas	\$344,800.00	-\$16,233.01	\$328,566.99	\$163,464.54	\$165,102.45	\$163,464.54	\$0.00	\$165,102.45	\$163,464.54	\$163,464.54	\$0.00
221001	Alimentación de Personas	\$344,800.00	-\$16,233.01	\$328,566.99	\$163,464.54	\$165,102.45	\$163,464.54	\$0.00	\$165,102.45	\$163,464.54	\$163,464.54	\$0.00
222000	Productos alimenticios para animales	\$50,000.00	-\$13,588.00	\$36,412.00	\$25,000.00	\$11,412.00	\$25,000.00	\$0.00	\$11,412.00	\$25,000.00	\$25,000.00	\$0.00
222001	Alimentación de Animales	\$50,000.00	-\$13,588.00	\$36,412.00	\$25,000.00	\$11,412.00	\$25,000.00	\$0.00	\$11,412.00	\$25,000.00	\$25,000.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,695.00	-\$1,963.36	\$2,731.64	\$2,645.00	\$86.64	\$2,645.00	\$0.00	\$86.64	\$2,645.00	\$2,645.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,695.00	-\$1,963.36	\$2,731.64	\$2,645.00	\$86.64	\$2,645.00	\$0.00	\$86.64	\$2,645.00	\$2,645.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$90,500.00	-\$6,474.72	\$84,025.28	\$56,360.00	\$27,665.28	\$56,360.00	\$0.00	\$27,665.28	\$56,360.00	\$56,360.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$75,500.00	-\$3,700.00	\$71,800.00	\$56,360.00	\$15,440.00	\$56,360.00	\$0.00	\$15,440.00	\$56,360.00	\$56,360.00	\$0.00
231001	Productos agrícolas	\$64,400.00	\$0.00	\$64,400.00	\$56,360.00	\$8,040.00	\$56,360.00	\$0.00	\$8,040.00	\$56,360.00	\$56,360.00	\$0.00
231002	Productos pecuarios	\$11,100.00	-\$3,700.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$15,000.00	-\$2,774.72	\$12,225.28	\$0.00	\$12,225.28	\$0.00	\$0.00	\$12,225.28	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$15,000.00	-\$2,774.72	\$12,225.28	\$0.00	\$12,225.28	\$0.00	\$0.00	\$12,225.28	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$239,846.00	\$40,678.51	\$280,524.51	\$130,510.71	\$150,013.80	\$130,510.71	\$0.00	\$150,013.80	\$130,510.71	\$130,510.71	\$0.00
241000	Productos minerales no metálicos	\$30,770.00	\$12,604.00	\$43,374.00	\$18,908.00	\$24,466.00	\$18,908.00	\$0.00	\$24,466.00	\$18,908.00	\$18,908.00	\$0.00
241001	Productos minerales no metálicos	\$30,770.00	\$12,604.00	\$43,374.00	\$18,908.00	\$24,466.00	\$18,908.00	\$0.00	\$24,466.00	\$18,908.00	\$18,908.00	\$0.00
242000	Cemento y productos de concreto	\$33,750.00	\$14,300.00	\$48,050.00	\$20,490.00	\$27,560.00	\$20,490.00	\$0.00	\$27,560.00	\$20,490.00	\$20,490.00	\$0.00
242001	Cemento y productos de concreto	\$33,750.00	\$14,300.00	\$48,050.00	\$20,490.00	\$27,560.00	\$20,490.00	\$0.00	\$27,560.00	\$20,490.00	\$20,490.00	\$0.00
244000	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$313.20	\$13,211.80	\$313.20	\$0.00	\$13,211.80	\$313.20	\$313.20	\$0.00
244001	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$313.20	\$13,211.80	\$313.20	\$0.00	\$13,211.80	\$313.20	\$313.20	\$0.00
245000	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$95,930.00	-\$2,602.69	\$93,327.31	\$34,239.31	\$59,088.00	\$34,239.31	\$0.00	\$59,088.00	\$34,239.31	\$34,239.31	\$0.00
246001	Material Eléctrico	\$44,932.00	-\$892.69	\$44,039.31	\$34,239.31	\$9,800.00	\$34,239.31	\$0.00	\$9,800.00	\$34,239.31	\$34,239.31	\$0.00
246002	Material Electrónico	\$50,998.00	-\$1,710.00	\$49,288.00	\$0.00	\$49,288.00	\$0.00	\$0.00	\$49,288.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$28,183.00	\$14,247.42	\$42,430.42	\$39,430.42	\$3,000.00	\$39,430.42	\$0.00	\$3,000.00	\$39,430.42	\$39,430.42	\$0.00
247001	Artículos metálicos para la construcción	\$28,183.00	\$14,247.42	\$42,430.42	\$39,430.42	\$3,000.00	\$39,430.42	\$0.00	\$3,000.00	\$39,430.42	\$39,430.42	\$0.00
248000	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$2,129.78	\$18,967.78	\$17,129.78	\$1,838.00	\$17,129.78	\$0.00	\$1,838.00	\$17,129.78	\$17,129.78	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$2,129.78	\$18,967.78	\$17,129.78	\$1,838.00	\$17,129.78	\$0.00	\$1,838.00	\$17,129.78	\$17,129.78	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$485,364.00	-\$18,230.51	\$467,133.49	\$239,088.54	\$228,044.95	\$239,088.54	\$0.00	\$228,044.95	\$239,088.54	\$239,088.54	\$0.00
251000	Productos químicos básicos	\$78,600.00	-\$8,600.49	\$69,999.51	\$40,015.04	\$29,984.47	\$40,015.04	\$0.00	\$29,984.47	\$40,015.04	\$40,015.04	\$0.00
251001	Sustancias Químicas	\$78,600.00	-\$8,600.49	\$69,999.51	\$40,015.04	\$29,984.47	\$40,015.04	\$0.00	\$29,984.47	\$40,015.04	\$40,015.04	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,011.00	\$0.00	\$141,011.00	\$84,837.00	\$56,174.00	\$84,837.00	\$0.00	\$56,174.00	\$84,837.00	\$84,837.00	\$0.00



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ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2025

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y21/jul/2025

hora de Impresión08:55 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
252001	Plaguicidas, Abonos y Fertilizantes	\$141,011.00	\$0.00	\$141,011.00	\$84,837.00	\$56,174.00	\$84,837.00	\$0.00	\$56,174.00	\$84,837.00	\$84,837.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$80,933.00	-\$21,530.40	\$59,402.60	\$458.76	\$58,943.84	\$458.76	\$0.00	\$58,943.84	\$458.76	\$458.76	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$80,933.00	-\$21,530.40	\$59,402.60	\$458.76	\$58,943.84	\$458.76	\$0.00	\$58,943.84	\$458.76	\$458.76	\$0.00
254000	Materiales, accesorios y suministros médicos	\$26,762.00	\$10,000.00	\$36,762.00	\$10,000.00	\$26,762.00	\$10,000.00	\$0.00	\$26,762.00	\$10,000.00	\$10,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$26,762.00	\$10,000.00	\$36,762.00	\$10,000.00	\$26,762.00	\$10,000.00	\$0.00	\$26,762.00	\$10,000.00	\$10,000.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$42,349.00	\$31,247.53	\$73,596.53	\$47,708.93	\$25,887.60	\$47,708.93	\$0.00	\$25,887.60	\$47,708.93	\$47,708.93	\$0.00
255001	Materiales y Suministros de Laboratorio	\$42,349.00	\$31,247.53	\$73,596.53	\$47,708.93	\$25,887.60	\$47,708.93	\$0.00	\$25,887.60	\$47,708.93	\$47,708.93	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$115,709.00	-\$29,347.15	\$86,361.85	\$56,068.81	\$30,293.04	\$56,068.81	\$0.00	\$30,293.04	\$56,068.81	\$56,068.81	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$115,709.00	-\$29,347.15	\$86,361.85	\$56,068.81	\$30,293.04	\$56,068.81	\$0.00	\$30,293.04	\$56,068.81	\$56,068.81	\$0.00
260000	Combustibles, lubricantes y aditivos	\$881,382.00	-\$80,768.01	\$800,613.99	\$284,369.54	\$516,244.45	\$284,369.54	\$0.00	\$516,244.45	\$284,369.54	\$284,369.54	\$0.00
261000	Combustibles, lubricantes y aditivos	\$881,382.00	-\$80,768.01	\$800,613.99	\$284,369.54	\$516,244.45	\$284,369.54	\$0.00	\$516,244.45	\$284,369.54	\$284,369.54	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$881,382.00	-\$80,768.01	\$800,613.99	\$284,369.54	\$516,244.45	\$284,369.54	\$0.00	\$516,244.45	\$284,369.54	\$284,369.54	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$175,656.00	\$20,616.66	\$196,272.66	\$45,272.66	\$151,000.00	\$45,272.66	\$0.00	\$151,000.00	\$45,272.66	\$45,272.66	\$0.00
271000	Vestuario y uniformes	\$35,757.00	\$1,268.00	\$37,025.00	\$19,500.00	\$17,525.00	\$19,500.00	\$0.00	\$17,525.00	\$19,500.00	\$19,500.00	\$0.00
271001	Vestuario, Uniformes	\$35,757.00	\$1,268.00	\$37,025.00	\$19,500.00	\$17,525.00	\$19,500.00	\$0.00	\$17,525.00	\$19,500.00	\$19,500.00	\$0.00
272000	Prendas de seguridad y protección personal	\$27,000.00	\$18,768.66	\$45,768.66	\$25,192.66	\$20,576.00	\$25,192.66	\$0.00	\$20,576.00	\$25,192.66	\$25,192.66	\$0.00
272001	Prendas de Protección	\$27,000.00	\$18,768.66	\$45,768.66	\$25,192.66	\$20,576.00	\$25,192.66	\$0.00	\$20,576.00	\$25,192.66	\$25,192.66	\$0.00
273000	Artículos deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
274001	Productos textiles	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$494,727.00	-\$18,921.83	\$475,805.17	\$65,495.61	\$410,309.56	\$65,495.61	\$0.00	\$410,309.56	\$65,495.61	\$65,495.61	\$0.00
291000	Herramientas menores	\$102,088.00	-\$43,422.84	\$58,665.16	\$22,995.00	\$35,670.16	\$22,995.00	\$0.00	\$35,670.16	\$22,995.00	\$22,995.00	\$0.00
291001	Herramientas Menores	\$102,088.00	-\$43,422.84	\$58,665.16	\$22,995.00	\$35,670.16	\$22,995.00	\$0.00	\$35,670.16	\$22,995.00	\$22,995.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$355,654.00	\$499.00	\$356,153.00	\$13,499.00	\$342,654.00	\$13,499.00	\$0.00	\$342,654.00	\$13,499.00	\$13,499.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$355,654.00	\$499.00	\$356,153.00	\$13,499.00	\$342,654.00	\$13,499.00	\$0.00	\$342,654.00	\$13,499.00	\$13,499.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$576.24	\$10,576.24	\$5,575.84	\$5,000.40	\$5,575.84	\$0.00	\$5,000.40	\$5,575.84	\$5,575.84	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$576.24	\$10,576.24	\$5,575.84	\$5,000.40	\$5,575.84	\$0.00	\$5,000.40	\$5,575.84	\$5,575.84	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$23,425.77	\$23,425.77	\$23,425.77	\$0.00	\$23,425.77	\$0.00	\$0.00	\$23,425.77	\$23,425.77	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$23,425.77	\$23,425.77	\$23,425.77	\$0.00	\$23,425.77	\$0.00	\$0.00	\$23,425.77	\$23,425.77	\$0.00
300000	SERVICIOS GENERALES	\$11,709,302.00	\$595,883.80	\$12,305,185.80	\$5,154,217.83	\$7,150,967.97	\$5,154,217.83	\$0.00	\$7,150,967.97	\$5,154,217.83	\$5,040,508.83	\$113,709.00
310000	Servicios básicos	\$2,584,233.00	-\$29,176.84	\$2,555,056.16	\$1,303,446.56	\$1,251,609.60	\$1,303,446.56	\$0.00	\$1,251,609.60	\$1,303,446.56	\$1,303,446.56	\$0.00
311000	Energía eléctrica	\$1,020,003.00	-\$23,783.00	\$996,220.00	\$561,099.00	\$435,121.00	\$561,099.00	\$0.00	\$435,121.00	\$561,099.00	\$561,099.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y21/jul/2025

hora de Impresión08:55 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311001	Servicio de Energía Eléctrica	\$1,020,003.00	-\$23,783.00	\$996,220.00	\$561,099.00	\$435,121.00	\$561,099.00	\$0.00	\$435,121.00	\$561,099.00	\$561,099.00	\$0.00
312000	Gas	\$15,000.00	\$10,000.00	\$25,000.00	\$13,000.00	\$12,000.00	\$13,000.00	\$0.00	\$12,000.00	\$13,000.00	\$13,000.00	\$0.00
312001	Gas	\$15,000.00	\$10,000.00	\$25,000.00	\$13,000.00	\$12,000.00	\$13,000.00	\$0.00	\$12,000.00	\$13,000.00	\$13,000.00	\$0.00
313000	Agua	\$873,870.00	-\$8,361.57	\$865,508.43	\$404,729.08	\$460,779.35	\$404,729.08	\$0.00	\$460,779.35	\$404,729.08	\$404,729.08	\$0.00
313001	Servicio de Agua	\$873,870.00	-\$8,361.57	\$865,508.43	\$404,729.08	\$460,779.35	\$404,729.08	\$0.00	\$460,779.35	\$404,729.08	\$404,729.08	\$0.00
314000	Telefonía tradicional	\$72,960.00	-\$465.84	\$72,494.16	\$35,082.48	\$37,411.68	\$35,082.48	\$0.00	\$37,411.68	\$35,082.48	\$35,082.48	\$0.00
314001	Servicio Telefónico Tradicional	\$72,960.00	-\$465.84	\$72,494.16	\$35,082.48	\$37,411.68	\$35,082.48	\$0.00	\$37,411.68	\$35,082.48	\$35,082.48	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$600,000.00	-\$6,566.43	\$593,433.57	\$289,536.00	\$303,897.57	\$289,536.00	\$0.00	\$303,897.57	\$289,536.00	\$289,536.00	\$0.00
316003	Servicios de Internet	\$600,000.00	-\$6,566.43	\$593,433.57	\$289,536.00	\$303,897.57	\$289,536.00	\$0.00	\$303,897.57	\$289,536.00	\$289,536.00	\$0.00
318000	Servicios postales y telegráficos	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$552,742.00	\$78,867.63	\$631,609.63	\$164,459.51	\$467,150.12	\$164,459.51	\$0.00	\$467,150.12	\$164,459.51	\$164,459.51	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$25,757.51	\$25,757.51	\$25,757.51	\$0.00	\$25,757.51	\$0.00	\$0.00	\$25,757.51	\$25,757.51	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$25,757.51	\$25,757.51	\$25,757.51	\$0.00	\$25,757.51	\$0.00	\$0.00	\$25,757.51	\$25,757.51	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$155,550.00	-\$1,545.00	\$154,005.00	\$65,334.88	\$88,670.12	\$65,334.88	\$0.00	\$88,670.12	\$65,334.88	\$65,334.88	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$155,550.00	-\$1,545.00	\$154,005.00	\$65,334.88	\$88,670.12	\$65,334.88	\$0.00	\$88,670.12	\$65,334.88	\$65,334.88	\$0.00
327000	Arrendamiento de activos intangibles	\$387,692.00	\$6,900.24	\$394,592.24	\$25,612.24	\$368,980.00	\$25,612.24	\$0.00	\$368,980.00	\$25,612.24	\$25,612.24	\$0.00
327001	Arrendamiento de activos intangibles	\$387,692.00	\$6,900.24	\$394,592.24	\$25,612.24	\$368,980.00	\$25,612.24	\$0.00	\$368,980.00	\$25,612.24	\$25,612.24	\$0.00
329000	Otros arrendamientos	\$9,500.00	\$34,994.88	\$44,494.88	\$34,994.88	\$9,500.00	\$34,994.88	\$0.00	\$9,500.00	\$34,994.88	\$34,994.88	\$0.00
329001	Otros arrendamientos	\$9,500.00	\$34,994.88	\$44,494.88	\$34,994.88	\$9,500.00	\$34,994.88	\$0.00	\$9,500.00	\$34,994.88	\$34,994.88	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$2,121,160.00	\$629,296.54	\$2,750,456.54	\$942,577.39	\$1,807,879.15	\$942,577.39	\$0.00	\$1,807,879.15	\$942,577.39	\$942,577.39	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$486,500.00	-\$93,846.00	\$392,654.00	\$66,110.00	\$326,544.00	\$66,110.00	\$0.00	\$326,544.00	\$66,110.00	\$66,110.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$329,000.00	-\$85,400.00	\$243,600.00	\$32,000.00	\$211,600.00	\$32,000.00	\$0.00	\$211,600.00	\$32,000.00	\$32,000.00	\$0.00
331003	Servicios de Consultoría	\$157,500.00	-\$12,556.00	\$144,944.00	\$30,000.00	\$114,944.00	\$30,000.00	\$0.00	\$114,944.00	\$30,000.00	\$30,000.00	\$0.00
331004	Otros servicios relacionados	\$0.00	\$4,110.00	\$4,110.00	\$4,110.00	\$0.00	\$4,110.00	\$0.00	\$0.00	\$4,110.00	\$4,110.00	\$0.00
334000	Servicios de capacitación	\$367,060.00	\$73,038.41	\$440,098.41	\$120,756.00	\$319,342.41	\$120,756.00	\$0.00	\$319,342.41	\$120,756.00	\$120,756.00	\$0.00
334001	Capacitación	\$367,060.00	\$73,038.41	\$440,098.41	\$120,756.00	\$319,342.41	\$120,756.00	\$0.00	\$319,342.41	\$120,756.00	\$120,756.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$60,000.00	-\$9,341.80	\$50,658.20	\$0.00	\$50,658.20	\$0.00	\$0.00	\$50,658.20	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$60,000.00	-\$9,341.80	\$50,658.20	\$0.00	\$50,658.20	\$0.00	\$0.00	\$50,658.20	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$77,803.33	\$159,403.33	\$111,679.00	\$47,724.33	\$111,679.00	\$0.00	\$47,724.33	\$111,679.00	\$111,679.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$77,803.33	\$159,403.33	\$111,679.00	\$47,724.33	\$111,679.00	\$0.00	\$47,724.33	\$111,679.00	\$111,679.00	\$0.00
338000	Servicios de vigilancia	\$1,106,000.00	\$581,642.60	\$1,687,642.60	\$644,032.39	\$1,043,610.21	\$644,032.39	\$0.00	\$1,043,610.21	\$644,032.39	\$644,032.39	\$0.00
338001	Servicios de Vigilancia	\$1,106,000.00	\$581,642.60	\$1,687,642.60	\$644,032.39	\$1,043,610.21	\$644,032.39	\$0.00	\$1,043,610.21	\$644,032.39	\$644,032.39	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 21/jul/2025
hora de Impresión 08:55 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$167,300.00	\$3,690.53	\$170,990.53	\$66,990.53	\$104,000.00	\$66,990.53	\$0.00	\$104,000.00	\$66,990.53	\$66,990.53	\$0.00
345000	Seguro de bienes patrimoniales	\$167,300.00	\$3,690.53	\$170,990.53	\$66,990.53	\$104,000.00	\$66,990.53	\$0.00	\$104,000.00	\$66,990.53	\$66,990.53	\$0.00
345001	Seguros	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
345002	Seguros catastróficos	\$14,300.00	\$3,516.80	\$17,816.80	\$17,816.80	\$0.00	\$17,816.80	\$0.00	\$0.00	\$17,816.80	\$17,816.80	\$0.00
345004	Seguro Facultativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$3,147,356.00	\$151,236.56	\$3,298,592.56	\$1,646,231.17	\$1,652,361.39	\$1,646,231.17	\$0.00	\$1,652,361.39	\$1,646,231.17	\$1,646,231.17	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$35,241.61	\$35,241.61	\$35,241.61	\$0.00	\$35,241.61	\$0.00	\$0.00	\$35,241.61	\$35,241.61	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$35,241.61	\$35,241.61	\$35,241.61	\$0.00	\$35,241.61	\$0.00	\$0.00	\$35,241.61	\$35,241.61	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$15,805.00	-\$15,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Transmisión	\$0.00	\$15,805.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$87,598.00	\$12,162.51	\$99,760.51	\$84,884.11	\$14,876.40	\$84,884.11	\$0.00	\$14,876.40	\$84,884.11	\$84,884.11	\$0.00
355001	Mantenimiento de Vehículos	\$87,598.00	\$12,162.51	\$99,760.51	\$84,884.11	\$14,876.40	\$84,884.11	\$0.00	\$14,876.40	\$84,884.11	\$84,884.11	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$100,953.00	\$22,491.00	\$123,444.00	\$36,888.00	\$86,556.00	\$36,888.00	\$0.00	\$86,556.00	\$36,888.00	\$36,888.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,953.00	\$22,491.00	\$123,444.00	\$36,888.00	\$86,556.00	\$36,888.00	\$0.00	\$86,556.00	\$36,888.00	\$36,888.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,760,000.00	\$109,217.45	\$2,869,217.45	\$1,489,217.45	\$1,380,000.00	\$1,489,217.45	\$0.00	\$1,380,000.00	\$1,489,217.45	\$1,489,217.45	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,760,000.00	\$109,217.45	\$2,869,217.45	\$1,489,217.45	\$1,380,000.00	\$1,489,217.45	\$0.00	\$1,380,000.00	\$1,489,217.45	\$1,489,217.45	\$0.00
359000	Servicios de jardinería y fumigación	\$180,000.00	-\$27,876.01	\$152,123.99	\$0.00	\$152,123.99	\$0.00	\$0.00	\$152,123.99	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$180,000.00	-\$27,876.01	\$152,123.99	\$0.00	\$152,123.99	\$0.00	\$0.00	\$152,123.99	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$541,255.00	\$20,406.29	\$561,661.29	\$158,032.52	\$403,628.77	\$158,032.52	\$0.00	\$403,628.77	\$158,032.52	\$158,032.52	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$410,692.00	-\$59,546.74	\$351,145.26	\$15,489.00	\$335,656.26	\$15,489.00	\$0.00	\$335,656.26	\$15,489.00	\$15,489.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$410,692.00	-\$59,546.74	\$351,145.26	\$15,489.00	\$335,656.26	\$15,489.00	\$0.00	\$335,656.26	\$15,489.00	\$15,489.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	\$79,953.03	\$210,516.03	\$142,543.52	\$67,972.51	\$142,543.52	\$0.00	\$67,972.51	\$142,543.52	\$142,543.52	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	\$79,953.03	\$210,516.03	\$142,543.52	\$67,972.51	\$142,543.52	\$0.00	\$67,972.51	\$142,543.52	\$142,543.52	\$0.00
370000	Servicios de traslado y viáticos	\$220,704.00	-\$44,839.33	\$175,864.67	\$22,831.00	\$153,033.67	\$22,831.00	\$0.00	\$153,033.67	\$22,831.00	\$22,691.00	\$140.00
371000	Pasajes aéreos	\$40,000.00	-\$14,100.00	\$25,900.00	\$5,100.00	\$20,800.00	\$5,100.00	\$0.00	\$20,800.00	\$5,100.00	\$5,100.00	\$0.00
371001	Pasajes aéreos	\$40,000.00	-\$14,100.00	\$25,900.00	\$5,100.00	\$20,800.00	\$5,100.00	\$0.00	\$20,800.00	\$5,100.00	\$5,100.00	\$0.00
375000	Viáticos en el país	\$180,704.00	-\$30,992.33	\$149,711.67	\$17,478.00	\$132,233.67	\$17,478.00	\$0.00	\$132,233.67	\$17,478.00	\$17,338.00	\$140.00
375001	Viáticos en el país	\$180,704.00	-\$30,992.33	\$149,711.67	\$17,478.00	\$132,233.67	\$17,478.00	\$0.00	\$132,233.67	\$17,478.00	\$17,338.00	\$140.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$253.00	\$253.00	\$253.00	\$0.00	\$253.00	\$0.00	\$0.00	\$253.00	\$253.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$253.00	\$253.00	\$253.00	\$0.00	\$253.00	\$0.00	\$0.00	\$253.00	\$253.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 21/jul/2025
hora de Impresión 08:55 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
380000	Servicios oficiales	\$97,950.00	\$41,646.76	\$139,596.76	\$73,164.76	\$66,432.00	\$73,164.76	\$0.00	\$66,432.00	\$73,164.76	\$73,164.76	\$0.00
382000	Gastos de orden social y cultural	\$43,000.00	\$31,290.93	\$74,290.93	\$61,208.93	\$13,082.00	\$61,208.93	\$0.00	\$13,082.00	\$61,208.93	\$61,208.93	\$0.00
382001	Gastos de orden social	\$15,000.00	\$0.00	\$15,000.00	\$1,918.00	\$13,082.00	\$1,918.00	\$0.00	\$13,082.00	\$1,918.00	\$1,918.00	\$0.00
382002	Eventos Culturales	\$28,000.00	\$31,290.93	\$59,290.93	\$59,290.93	\$0.00	\$59,290.93	\$0.00	\$0.00	\$59,290.93	\$59,290.93	\$0.00
383000	Congresos y convenciones	\$54,950.00	\$2,000.00	\$56,950.00	\$3,600.00	\$53,350.00	\$3,600.00	\$0.00	\$53,350.00	\$3,600.00	\$3,600.00	\$0.00
383001	Congresos, Convenciones	\$54,950.00	\$2,000.00	\$56,950.00	\$3,600.00	\$53,350.00	\$3,600.00	\$0.00	\$53,350.00	\$3,600.00	\$3,600.00	\$0.00
385000	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
385001	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
390000	Otros servicios generales	\$2,276,602.00	-\$255,244.34	\$2,021,357.66	\$776,484.39	\$1,244,873.27	\$776,484.39	\$0.00	\$1,244,873.27	\$776,484.39	\$662,915.39	\$113,569.00
392000	Impuestos y derechos	\$376,602.00	-\$255,244.34	\$121,357.66	\$51,220.39	\$70,137.27	\$51,220.39	\$0.00	\$70,137.27	\$51,220.39	\$51,220.39	\$0.00
392001	Pago de ISR	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$353,367.00	-\$255,244.34	\$98,122.66	\$51,220.39	\$46,902.27	\$51,220.39	\$0.00	\$46,902.27	\$51,220.39	\$51,220.39	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$725,264.00	\$1,174,736.00	\$725,264.00	\$0.00	\$1,174,736.00	\$725,264.00	\$611,695.00	\$113,569.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$725,264.00	\$1,174,736.00	\$725,264.00	\$0.00	\$1,174,736.00	\$725,264.00	\$611,695.00	\$113,569.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$113,851.76	\$113,851.76	\$0.00	\$113,851.76	\$0.00	\$0.00	\$113,851.76	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$113,851.76	\$113,851.76	\$0.00	\$113,851.76	\$0.00	\$0.00	\$113,851.76	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$113,851.76	\$113,851.76	\$0.00	\$113,851.76	\$0.00	\$0.00	\$113,851.76	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$113,851.76	\$113,851.76	\$0.00	\$113,851.76	\$0.00	\$0.00	\$113,851.76	\$0.00	\$0.00	\$0.00
Total		\$89,989,983.00	\$674,606.86	\$90,664,589.86	\$36,414,973.91	\$54,249,615.95	\$36,414,973.91	\$0.00	\$54,249,615.95	\$36,414,973.91	\$34,690,805.08	\$1,724,168.83